

GENERAL INFORMATION

Council Members

Mayor	Eugenia McNamara
Deputy Mayor	Mdu Banda
Councillors	Margaret Bather
	Pinky Joxo
	David Adam

Vision

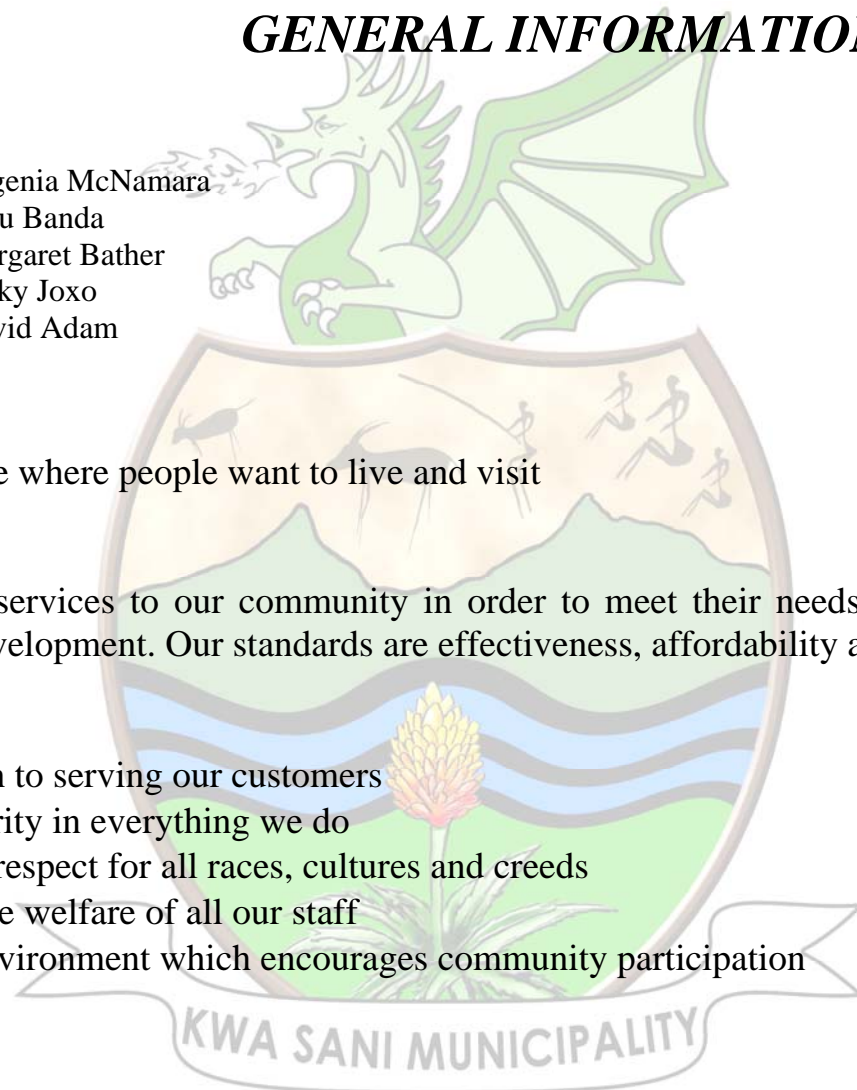
Kwa Sani to be a place where people want to live and visit

Mission statement

To provide essential services to our community in order to meet their needs; to alleviate poverty and to promote economic development. Our standards are effectiveness, affordability and sustainability.

Core Values

- Total dedication to serving our customers
- Complete integrity in everything we do
- We have equal respect for all races, cultures and creeds
- We will promote welfare of all our staff
- We foster an environment which encourages community participation



CHAPTER 1: INTRODUCTION AND OVERVIEW

1.1. Mayor's foreword

Since the establishment of Kwa Sani Municipality we have gone through different stages in achieving our vision, of ensuring that the municipality becomes a place where people want to live and visit.

In the first five years of developmental local government we have established plans and a framework to guide us in realization of our vision. As I ascended the mayoral seat in March 2006 I had no illusion that this would be an easy task and did so quite impressed with the progress made by my predecessor. It is therefore an honour to present this report which illustrates the performance of the past year.

As local government, usually referred to as the sphere of government at the 'coal face' of service delivery, we have attempted to improve our rate of service delivery and strengthen ties with the District Municipality.

Numerous projects have been funded by the District that we started and completed in the previous year. A taxi rank in Underberg is one example that shows our commitment to a contract with people for a better life.

Ahead of us however lie high mountains and many rivers to cross, before we can achieve our dream. It is a dream

where our municipality will be counted amongst one of the best places to visit or live in Africa. It is a dream that we all ought to share.

It is the yearning that one day owning a property in our municipal area will be perceived the same as owning a property in the Cape Wine lands, Ballito, Houghton or any other prime area in South Africa. It is a vision that one day Kwa Sani will host one of the best resorts in South Africa. It is a common vision that such developments will progressively better the lives of all residents of our Municipality, through a vibrantly growing job creating local economy.

As the State President Thabo Mbeki once put it, 'Whatever the setbacks of the moment, nothing can stop us now!'. This report outlines how we continue to strive towards achieving our vision.

Councillor Eugenia McNamara (Mayor)

Annual Report:- 2005/06**1.2. Overview of the Municipality by the Municipal Manager**

Fellow citizens it is a great honour to present to you our previous year's report.

Through this report we expect that you will evaluate the extent to which the municipality is fulfilling its mandate of service delivery. We also expect you to evaluate whether we are making progress in achieving our vision.

Kwa Sani Municipality was established in December 2000 through the amalgamation of the Himeville/Underberg TLC's with the other rural areas. Since then we have gone through some strides to put in place structures and systems that will help us to achieve our shared vision, i.e. a solid foundation for future growth.

Geographic Location

Kwa Sani Municipality is located within Sisonke District and is placed at the foothills of the Southern Drakensberg, bordering a World Heritage Site and Lesotho.

Demographics

The area is 1180 km² in extent with a population in the region of 15,300. The core economic drivers of the area are agriculture and tourism.

The key demographic indicators are as follows

- Females constitute 53% of the population
- It is projected that HIV/AIDS related deaths constitute 5 % of the population
- 45% of the workforce is economically inactive and 17% unemployed with only 38% being employed, 11% of the population receive no schooling, 16% receive some primary schooling and 8% complete primary school
- Agriculture employs 23% of the workforce and the second highest is Private Households at 13.82%.
- It is estimated that 60% of the population is illiterate

Governance and management

The council is plenary executive comprising 5 part-time councillors and no wards. The municipality has three directorates and 12 functions in terms of GFS classification.

1.2.1 Strategic Objectives

We aim to achieve our vision through the following strategic objectives,

- Viable **Institutional Capacity and Transformation**
- Provision of **Service Delivery and Infrastructure**
- **Local Economic Development and Growth**
- Sustainable **Financial Management**
- **Democracy and Governance** to reach a stage of 'Batho Pele'

Annual Report:- 2005/06

1.2.2. Departments

We have organised the municipality into the following departments, with an aim of achieving our vision.

- Office of the Municipal Manager
- Budget and Treasury Office
- Corporate Services
- Planning and Development

1.2.3 Basic Services Authority

- Water- Sisonke District Municipality
- Sanitation- Sisonke District Municipality
- Refuse removal- Kwa Sani Municipality
- Electricity Eskom is the service provider

make substantial differences to the quality of life of our people.

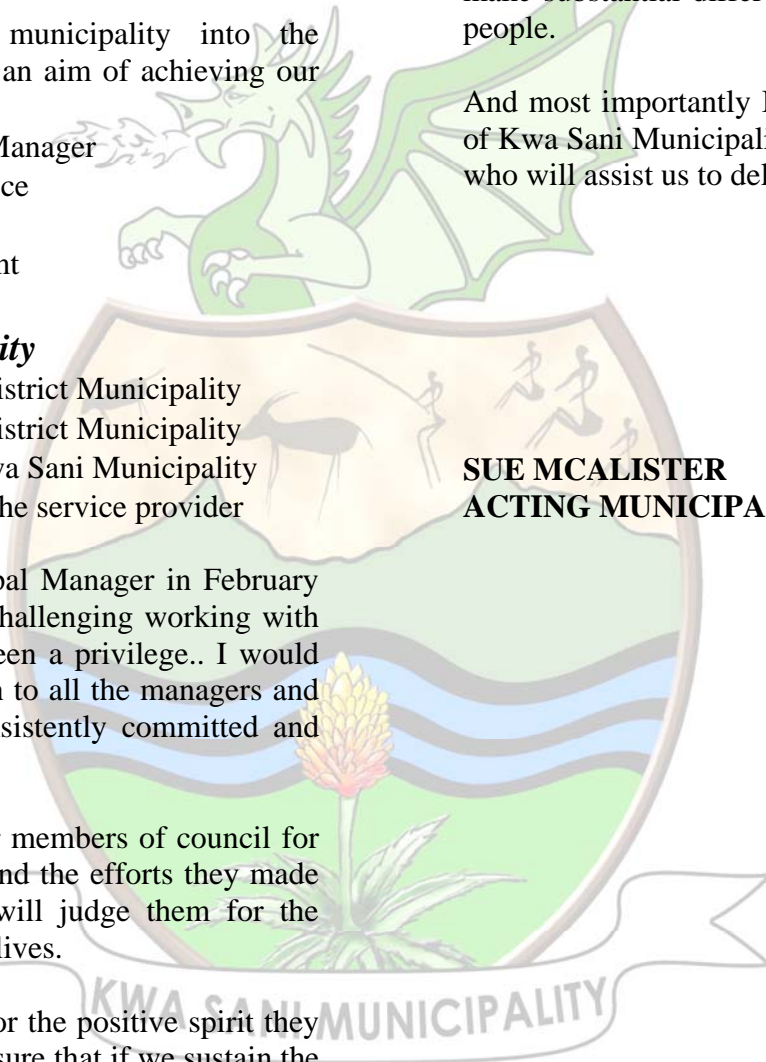
And most importantly I would like to thank all residents of Kwa Sani Municipality. It is you we serve and it is you who will assist us to deliver.

**SUE MCALISTER
ACTING MUNICIPAL MANAGER**

I was appointed Acting Municipal Manager in February 2006 and although it has been challenging working with vacancies in key posts, it has been a privilege.. I would also like to note my appreciation to all the managers and the staff members who are consistently committed and supportive.

I would like to thank the former members of council for their commitment to the cause and the efforts they made towards development. History will judge them for the role they played in bettering our lives.

I congratulate the new council for the positive spirit they showed since March 2006. I am sure that if we sustain the spirit and the cooperation so far experienced, we will



CHAPTER 2

Ana

PERFORMANCE HIGHLIGHTS

- 2.1 Backlogs in service delivery**
- 2.2 Annual Performance Highlights**
- 2.3 Auditor General's report on annual performance**
- 2.4 Audit Committee and internal Audit**



CHAPTER 2: PERFORMANCE HIGHLIGHTS

2.1. Backlogs in service delivery

To achieve its vision, Kwa Sani Municipality has to address service delivery backlogs.

Although we do not receive MIG funding, the council has reflected its commitment to service delivery. In trying to eradicate the backlogs, we have increased our investment in infrastructure by 50%. This came as a result of massive fundraising drives, and prioritizing MIG projects with the Sisonke District Municipality.

Before defining the backlogs and evaluating our influence on them it is important to define service levels and standards. Service levels and standards for key services may be defined as follows:

Services where KwaSani is a Service Authority

2.1.1 Refuse Removal;

The acceptable standards are as follows

- Collection of refuse from each household at least once a week.
- Collection of refuse from businesses at least three times a week.

Currently refuse removal is provided only in urban areas. 28.2 % of the population has access to this service

2.1.2 Electricity;

The acceptable standards are as follows:

- 50kw/h of electricity per month
- 3 lighting hours and 2 cooking hours per day per household

Currently 37.1 % of the population has access to electricity

2.1.3 Roads

The following service levels apply to roads:

- Upgraded : Gravel main roads and streets; no storm water
- Gravel : Gravel road with storm water
- Blacktop : Surfaced roads with curbs and storm water

Currently the status of roads in terms of the above levies is as follows:

Level	Km
Blacktop	219.61
Gravel	161.29
Upgraded	149.84

Annual Report:- 2005/06**Services where Sisonke District is the Authority****2.1.4 Water, Sanitation, Disaster Management**

The acceptable level and standards are as follows:

- 6 kl of water per month
- All households having access to no greater than 200m from a standpipe

73.3% have access to the minimum level of water.

2.1.5 Sanitation;

At least 80% of the population have access to a basic level of sanitation.

2.2. Annual Performance Highlights**2.2.1 Infrastructure and Services**

Based on the key backlogs above we have progressed significantly on the two services where we are both authority and provider.

Performance Constrains

During the year under review we were not allocated MIG Funding.

Whilst we have been able to increase our spending on infrastructure we have done this with very limited engineering capacity. We do not have a full-time engineer. This inhibits our ability to source funding as we have to appoint consultants to compile comprehensive

business plans. In the next financial year (2006/07) we have budgeted for this post.

Poor communication with ESKOM and the non-existence of the Service Level Agreement is also one of constraints in terms of Electricity service. Alternative sources of energy will be explored to eradicate the backlogs in terms of non services areas.

We are also currently facing major problems on the solid waste disposal site front. We spent R 165,773 on the investigation and planning for the waste disposal site. The main impeding factor is that our municipality is environmentally sensitive.

Performance Highlights

Through good co-operative governance we were able to augment our budget through the Sisonke District Municipality. Whilst this funding was finalized after the passing of the budget we were able to complete the projects in the year under review.

Taxi Rank

- A new taxi rank in Underberg was built to the value of R 5,2m was built.
- The taxi rank has had economic spin-offs due to an organized informal trading accommodation.
- The taxi rank improved the aesthetics of a Primary Node.

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Roads

We were able to build the following roads during the financial year,

Description	Extent	Level	Amount
Malangeni Road	0,5 km	Gravel	R 131,000
Thunzi Road	3 km	Gravel	R 821,045
Umkomozana Road	6 km	Gravel	R 1,642,092
Underberg and Himeville roads upgrade	14 km	Gravel	R 2,200,000

Building and zoning plans 2005/06

Outstanding applications 01 July 2005	Category	New applications received 2005-06	Total value of amount received for applications	Outstanding applications 01 July 2006
None	Residential new	69	138700	None
None	Residential additions	61	98000	None
None	Commercial	3	26000	None
None	Industrial	1	4100	None
None	Other	14	3600	None

Water Reticulation

- R 1 million was spent in the Underberg area on water reticulation upgrade.
- This was done to ensure that, as the demand for residential properties increase, our infrastructure can match the demand and our vision.

Planning matters

We are currently dependent on part-time staff to facilitate the planning aspects of the two formal town planning schemes. The following table illustrates performance on this regards:

2.2.2 Local Economic Development and Growth

Tourism, agriculture and forestry are the 3 core activities that have a potential for economic development in the municipality.

Performance Constraints

The difficulties currently faced by milk producers within this sector are the main challenges facing our area. Unclear communication lines with the leaders in both forestry and agriculture have limited the ability of the municipality to measure the impact of these activities on local economic development, and any subsequent required interventions.

Annual Report:- 2005/06***Performance Highlights***

- By the end of the financial year under review we were near completion (completed in the beginning of 2006/07 financial year) of our tourism development plan funded through Gijima.
- During the next financial years the projects identified in the plan will be vigorously implemented.
- A proposal for an arts and crafts centre, was submitted to National Lottery and the Department of Arts and Culture.
- The proposal includes a mechanism for the collection of arts and crafts from different areas of the municipality for sale at a central point within our envisaged tourism precinct.

2.2.3 Democracy and Governance

Democracy and governance are at the core of developmental local government. Our situation is simplified by the fact that our municipality does not have wards.

Performance Constraints

Five part time Councillors, no wards and the terrain of the municipal area have contributed to communication challenges. To counter this we will develop an Integrated Communication Strategy in the next financial year.

Performance Highlights

- A road show program was instituted, through which feedback was received.
- We also assisted in the structuring of rural development committees.
- We will continue to provide intensive training in basic financial, development and project management principles.

2.2.4 Institutional Capacity and Transformation

Being a small, rural municipality we have lean institutional arrangements

Performance Constraints

The main limiting factor is our skills base. Vacancies in key posts and the municipality's inability to attract skilled staff, as a result of budgetary constraints, have placed tremendous strain on administration.

We are also highly reliant on qualified part-time staff which translates into another limiting factor in the capability of the municipality to fulfill its constitutional mandate.

Performance Highlights

- The IDP was developed in house.
- Though at the beginning we experienced some problems, we are confidently carrying out this responsibility.

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2.2.5 Sustainable Financial Management

Major improvements were made in our financial management environment in the current financial year, but the reporting requirements of the MFMA have posed challenges in this regard.

- The revenue on property rates and service charges has increased by 58% and 30% respectively.

Performance Constraints

The major challenge with providing sustainable financial management is the municipality's reliance on the equitable share and grant funding in general.

The small rates base also limits the capacity of the municipality to fulfill its legislative mandates. It is hoped that the new Property Rates Act will improve this aspect.

Lack of human resources remains a challenge for small municipalities but the finance department is well catered for with committed and qualified people.

Performance Highlights

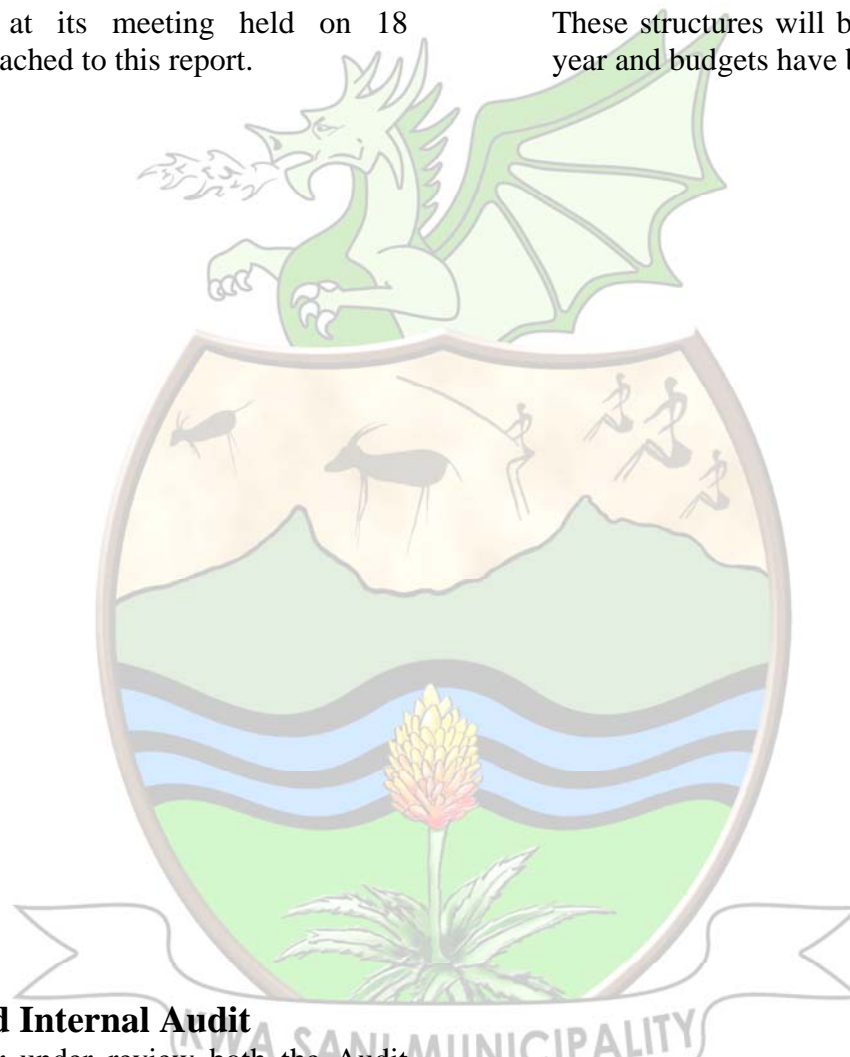
- Presentation of the Financial Statements in the GAMAP reporting framework
- During the financial year under review we implemented a new accounting system successfully and this has materially improved the functioning of the finance department
- All the issues raised by the Auditor General in the last Audit Report were addressed.
- Capital expenditure was significantly improved from 23% to 62% (excluding housing and non budgeted grants)

2.3. Auditor's Report on Annual Performance Report

Annual Report:- 2005/06

Tabled before Council at its meeting held on 18 December 2006, and is attached to this report.

These structures will be established in the next financial year and budgets have been set aside for this.



2.4. Audit Committee and Internal Audit

During the financial year under review both the Audit Committee and the Internal Audit unit did not exist.

CHAPTER 3
HUMAN RESOURCE AND OTHER
MANAGEMENT



CHAPTER 3: HUMAN RESOURCES AND OTHER ORGANIZATIONAL MANAGEMENT

Annual Report:- 2005/06**3.1. Organizational Structure**

By the end of the financial year the organizational structure of the Municipality reflects 9 vacancies, 50 permanent staff and 5 part time staff.

Some critical positions such as the Building Inspector and the Technical Officer currently filled by part-time staff is a concern. However we are currently devising means to address situation. The post of Municipal Manager was vacant at the end of the financial year and remains so.

The staff component of the Municipality is as follows

TOTAL NUMBER OF STAFF PER DEPARTMENT 2005/06			
DEPARTMENT	PERMANENT	PART TIME	TOTAL
Office of the MM	0	0	
Planning & Development	1	2	
Service Delivery	32	0	
Corporate Services	8	3	
Finance	9	0	
TOTAL	50	5	

The vacancies per department are outlined below and it is critical to view that some senior and professional

vacancies existed, as this has direct impact on service delivery.

VACANCIES PER DEPARTMENT AT THE END OF 2005/06

OFFICE OF THE MUNICIPAL MANAGER	
POSITION	LEVEL
Municipal Manager	MM
Personal Assistant to the Mayor	Clerk

PLANNING AND DEVELOPMENT	
POSITION	GRADE
Town Planner	Professional
Trainee Building Control Inspector	Technician

SERVICE DELIVERY	
POSITION	GRADE
Assistant Service Delivery Coordinator	Technician

CORPORATE SERVICES	
POSITION	GRADE
Community Liaison Officer	Clerk
Youth Coordinator	Clerk
Committee Clerk	Clerk

FINANCE	
POSITION	GRADE

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Creditors Clerk	Clerk
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The amounts spent on training for the past three years are as follows:

3.2. Employment Equity

The Municipality's Employment Equity Plan is the road map towards transforming the Municipality to be reflective of the demographics of the entire Municipality.

The Analysis is as follows

EMPLOYMENT EQUITY ANALYSIS				
Description	Gender	2003/04	2004/05	2005/06
White not disabled	Male	5	7	5
	Female	4	7	10
White disabled	Male	0	0	0
	Female	0	0	0
PDI not disabled	Male	25	26	29
	Female	16	12	14
PDI disabled	Male	0	0	0
	Female	0	0	0

	2003/04	2004/05	2005/06
Expenditure on preparation of WSP	R800.00	R1200.00	R1400.00
Expenditure on training	2%	2%	8%
Amount claimed from LGSETA	0	0	0
TOTAL			

The skills levels for the municipality's staff employees are as follows

Fin year	NQF1	NQF2	NQF3	NQF4	NQF5	NQF6	NQF7
2003/04	32	1	6	5	4	1	2
2004/05	35	13	1	1	5	2	1
2005/06	16	3	1	1	6	2	0

It must also be noted that these trends towards transformation emanate from the political component as elected by the people of Kwa Sani Municipality. The mayor is a female and 60% of the council is female.

3.3. Skills Development

The Workplace Skills Development plan was prepared and submitted to LGSETA. The Municipality involved the development and training of the staff member municipality.

3.4. Disclosure for Councilors and Officials

This section is divided into two sections, the total salaries and allowances for councilors and officials and the disclosure for senior officials and councilors.

Annual Salaries and Benefits for councilors

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Actual 2004/05	Position	Salary '000	All '000	Benefits '000	Total '000	Budget '000
	Mayor				58,357	
	Deputy Mayor				48,776	
	Speaker				-	
	Councillors				129,566	
	Total				236,699	

Annual Salaries and Benefits for Senior Officials

Actual 2004/05	Position	Salary '000	All '000	Benefits '0000	Bonus '000	Total '000	Budget '000
	Municipal Manager	358,106	92,742	-	-	450,848	
	Chief Financial Officer	208,720	40,000	59,543	-	308,263	
	Head; Corporate Services	156,000	-	3,467	-	159,467	
	Total	722,826	132,742	63,010	-	918,578	

Annual Total Salary bill

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Actual 2004/05	Description	Actual 2003/04	Actual 2004/05	Actual 2005/06	Budget '000
	Total Officials	2,981,357	3,586,283	4,012,751	4,514,889
	Normal	1,899,451	2,744,188	2,973,132	3,150,937
	Relief and overtime	784,263	303,426	430,376	252,641
	Contributions	324,839	412,169	454,453	508,626
	Pension	229,711	308,092		403,031
	Medical Aid	42,827	58,611		75,978
	Other	52,301	54,376		29,617
	Allowances		150,431	99,155	148,476
	Travel	162,607	105,000	-	126,000
	Housing subsidy	15,328	18,009	18,316	19,476
	Other Allowances	n/a	27,422	80,839	3,000
	Total councilors all	205,131	236,699	270,982	270,914
	Contributions		8,910	9,733	9,870
	Pension		-	-	-
	Medical Aid		8,910	9,733	9,870
	Allowances		227,789	253,026	261,044
	TOTAL BILL	3,186,488	3,831,892	4,283,739	4,785,603

3.5 Organizational Structure and Powers and Functions

The Powers and Functions allocated per Department may be summarized as follows:

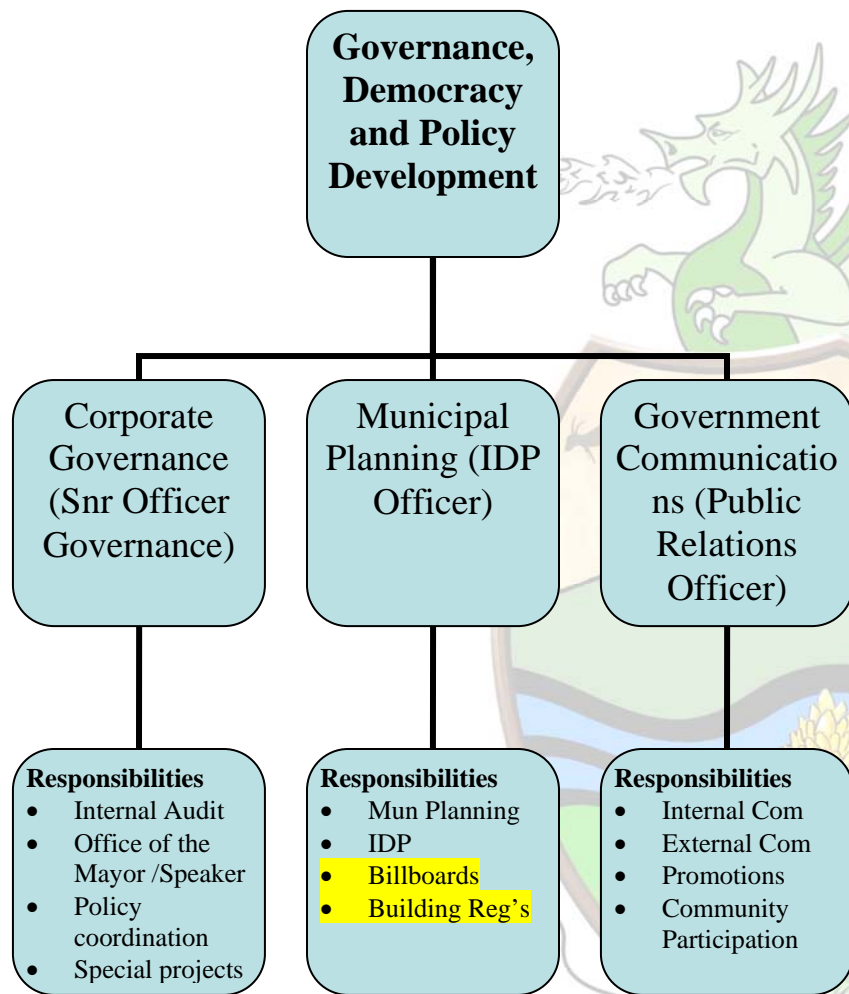
Office of the Municipal Manager (including Planning and Development)

Powers and functions falling under the Office of the Municipal Manager and the Planning and Development Directorate

Code	Description	Provide (Y/N)	Capacity
PD1	Billboards	No	Yes
PD2	Municipal Planning	Yes	Yes

The structure with responsibilities is as follows:

Annual Report:- 2005/06



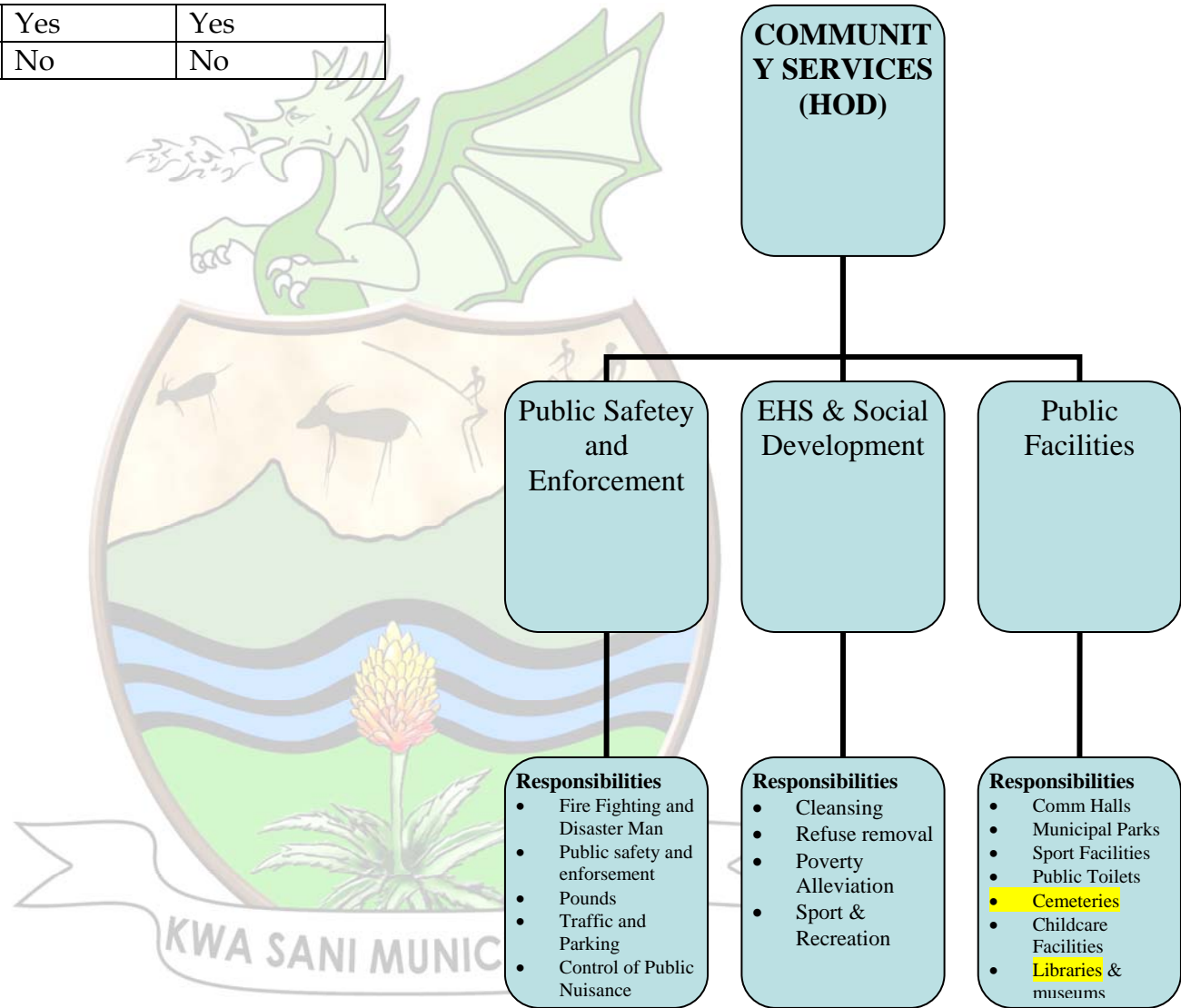
Corporate Services- Community Services

Powers, Functions and overall responsibilities for Community Services under Corporate services are as follows;

Code	Description	Provide (Y/N)	Capacity
C1	Child care facilities	No	No
C2	Fire fighting	Yes	Yes
C3	Airports	No	No
C4	Public Toilets	No	Yes
C5	Control of Public Nuisance	Yes	No
C6	Sport facilities	Yes	Yes
C7	Municipal parks and recreation	Yes	Yes
C8	Noise pollution	Yes	No
C9	Municipal Pounds	Yes	No
C10	Refuse Removal	Yes	Yes
C11	Cleansing	Yes	Yes
C12	Traffic Parking	Yes	Yes

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C13	Public Facilities	Yes	Yes
C14	Animal control	No	No

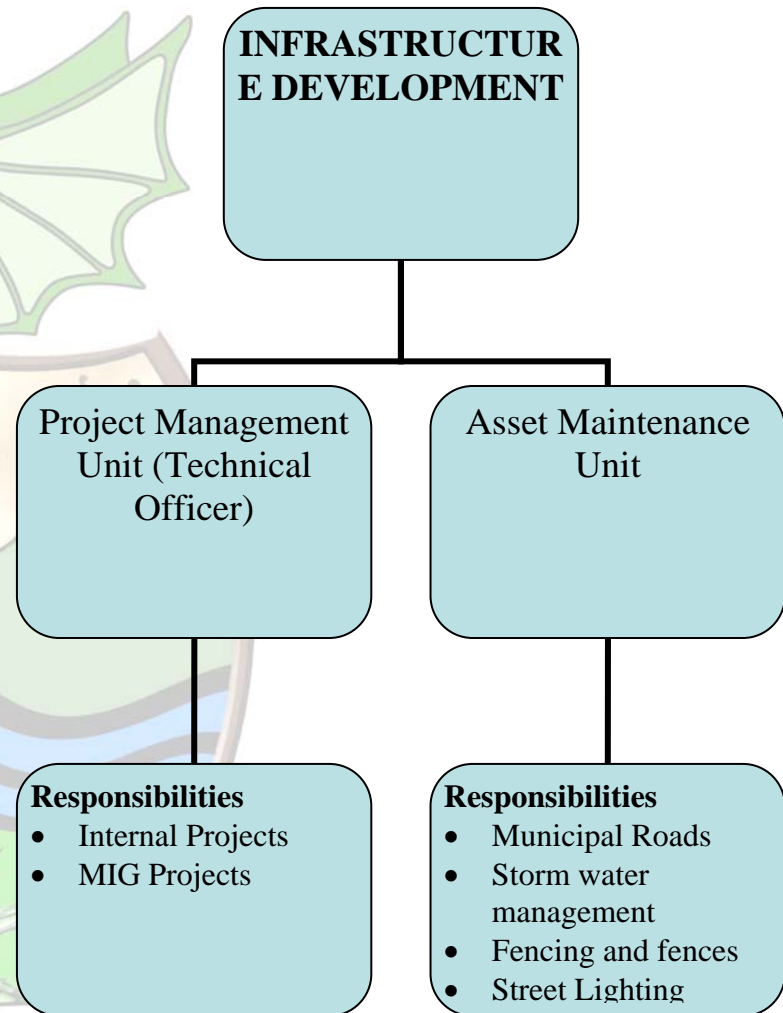


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Corporate Services- Service Delivery

Powers, Functions and overall responsibilities for Service Delivery Component under Corporate services are as follows:

Code	Description	Provide (Y/N)	Capacity
SD1	Storm water management on built up areas	Yes	Yes
SD2	Fencing and Fences	Yes	Yes
SD3	Municipal Roads	Yes	No
SD4	Street Lighting	Yes	No
SD5	Municipal Works	Yes	Yes
SD6	Pontoons and ferries	No	No

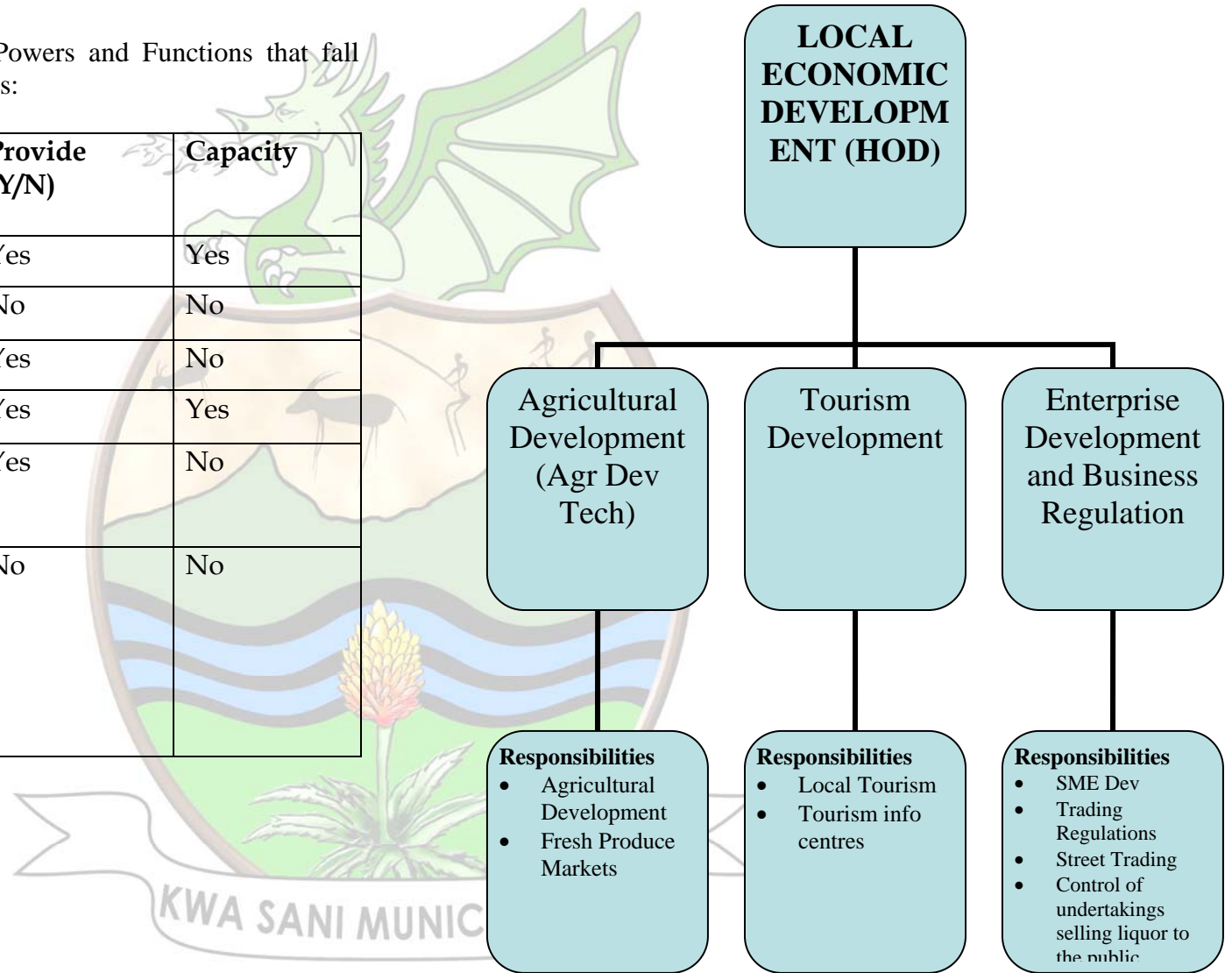


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Powers and Functions

We have classified the Powers and Functions that fall within this KPA as follows:

Code	Description	Provide (Y/N)	Capacity
LED1	Local Tourism	Yes	Yes
LED2	Trading regulations	No	No
LED3	Billboards	Yes	No
LED4	Street Trading	Yes	Yes
LED5	Fresh Produce Markets	Yes	No
LED6	Control of undertakings that sell liquor to the public	No	No



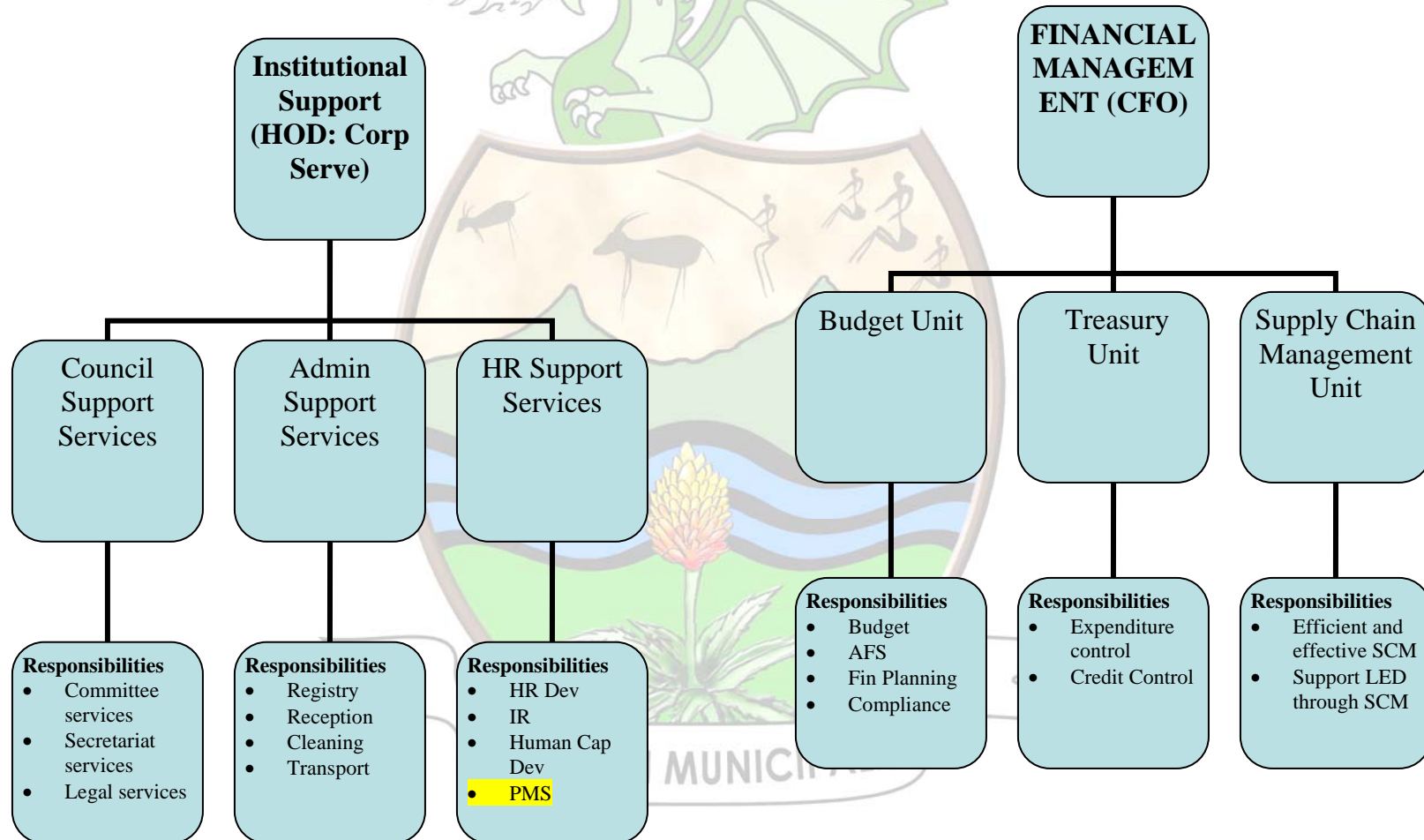
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Corporate Services- Institutional Support

Even though there are no functions emanating from the Powers and Functions this department would have a series of statutory mandates.

Finance Department

Even though there are no functions emanating from the Powers and Functions this department would have a series of statutory mandates.



CHAPTER 4

Audited Financial Statements

- 4.1 Financial report by the Chief Financial Officer**
- 4.2 Annual Financial Statements**
- 4.3 Auditor General's Report on the 2005/06 Financial statements**
- 4.4 Responses and actions taken for the 2005/06 Auditor General's Report**
- 4.5 Responses and actions taken for the 2005/06 Auditor General's Report**
- 4.6 Information Technology**

Annual Report:- 2005/06**CHAPTER 4: AUDITED FINANCIAL STATEMENTS****4.1. Financial Report by Chief Financial Officer****Operating results**

More detailed operating results are included as appendices. The overall increase in revenue was due to the increase in both Property Rates and Capital Grants.

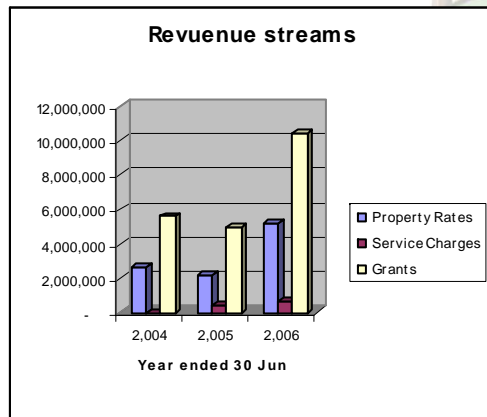
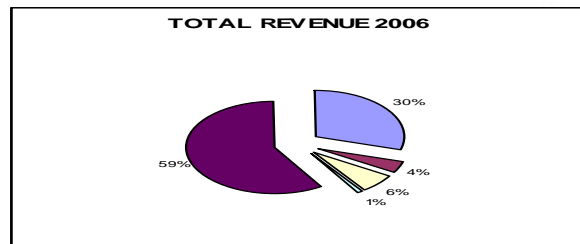
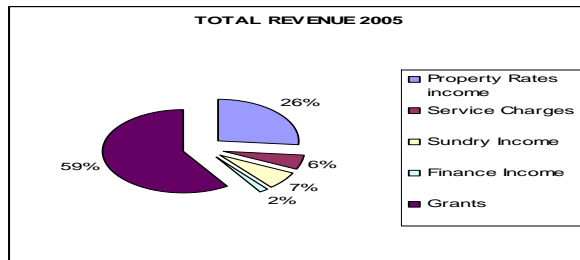
Revenue

Due to grants received and a 135% increase in property rates income the total revenue increased by 109% as follows:

	Actual 2004/05 R '000	Actual 2005/06 R '000	Change 4/05 %	Budget 2005/06 R '000	Bud Var %
INCOME					
Opening surplus					
Operating revenue for the year	8,426	17,680	52%	12,576	-40%
EXPENDITURE					
Opening deficit					
Expenditure for the year	8,000	11,264	28%	12,494	9%
Sundry transfers					
Closing Surplus	426,149	6,415	93%	82,136	-7710%

Budget 2004/05 R '000		Actual 2004/05 R '000	Actual 2005/06 R '000	Change 4/05 %	Budget 2005/06 R '000	Bud Var %
2,343	Property Rates income	2,228	5,225	135%	5,031	4%
498	Service Charges	487	700	44%	742	-6%
650	Sundry Income	556	1,108	99%	855	30%
103	Finance Income	177	230	30%	78	195%
4,423	Grants	4,979	10,347	108%	5,871	76%
8,016		8,427	17,610	109%	12,576	40%

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Expenditure

The municipality made a total savings of 10% on all expenditure during the financial year under review.

Budget 2004/05		Actual 2004/05	Actual 2005/06	Change 04/05	Bud 2005/06	Bud Var
R '000		R '000	R '000	%	R '000	%
3,569	Employee related	3,586	4,013	12%	3,569	12%
213	Councilor allowances	237	271	14%	271	0%
434	Depreciation	428	598	40%	811	-26%
40	Bad debts	40	176	341%	176	0%
685	Repairs and Maintenance	777	307	-61%	376	-18%
2,782	Other Expenses	2,933	5,830	99%	7,291	-20%
7,722		8,001	11,195	40%	12,494	10%

Annual Report:- 2005/06**Grants and Donor Funding**

Grants and donations schedule is provided in detail below as Appendix F of the Financial Statements. The grants may be summarized as follows;

Source of Grants	Unspent 30/06/2005	Received 2006	Spent 2006	Unspent 30/06/2006
KZN Provincial Gvt	1,178,846	2,086,746	(484,298)	2,781,294
National Gvt	996,289	5,285,138	(4,237,523)	2,043,904
Sisonke District	325,901	5,573,021	(5,523,769)	375,153
	2,501,036	12,944,905	(10,245,590)	5,200,351

The delay in the signing of Memorandum of Agreements causes major delays in the spending of the grants. Another major reason for the low expenditure, particularly with the Provincial Government grants, are stringent conditions requiring the presence of the Department's officials for funds to be spent.

Generally Accepted Municipal Accounting Practice**Going Concern****4.2. Annual Financial Statements**

As attached as Annexure A of this report.

4.3. Auditor General's Report for the 2005/06 AFS

The report will be attached upon receipt of the Audit report and will be available during the tabling of the mayor's oversight report to council

4.4. Responses and actions taken for the 2005/06 Auditor General's Report

The responses will attached upon receipt of the Audit report and will be available during the tabling of the mayor's oversight report to council

4.5. Responses and actions taken for the 2004/05 Auditor General's Report

The financial statements for the 2004/05 financial year were qualified due to the queries that were of a Intergovernmental Fiscal Relations nature with the Sisonke District Municipality. The two queries were as follows,

Sisonke Debtor for fire protection

Included in the financial statements was a balance of R 1,203,496 owing from Sisonke District Municipality relating to the costs incurred by KwaSani Municipality for provision of fire services. There was no agreement and the amount could not be verified.

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Remedial action

Sisonke District Municipality debtor for water services

Amount totaling to R 326,605 relating to the balance owing from Sisonke District Municipality for transfer of water and sanitation services

Remedial Action

Meeting to be arranged with Sisonke D.M.

Conditional grant

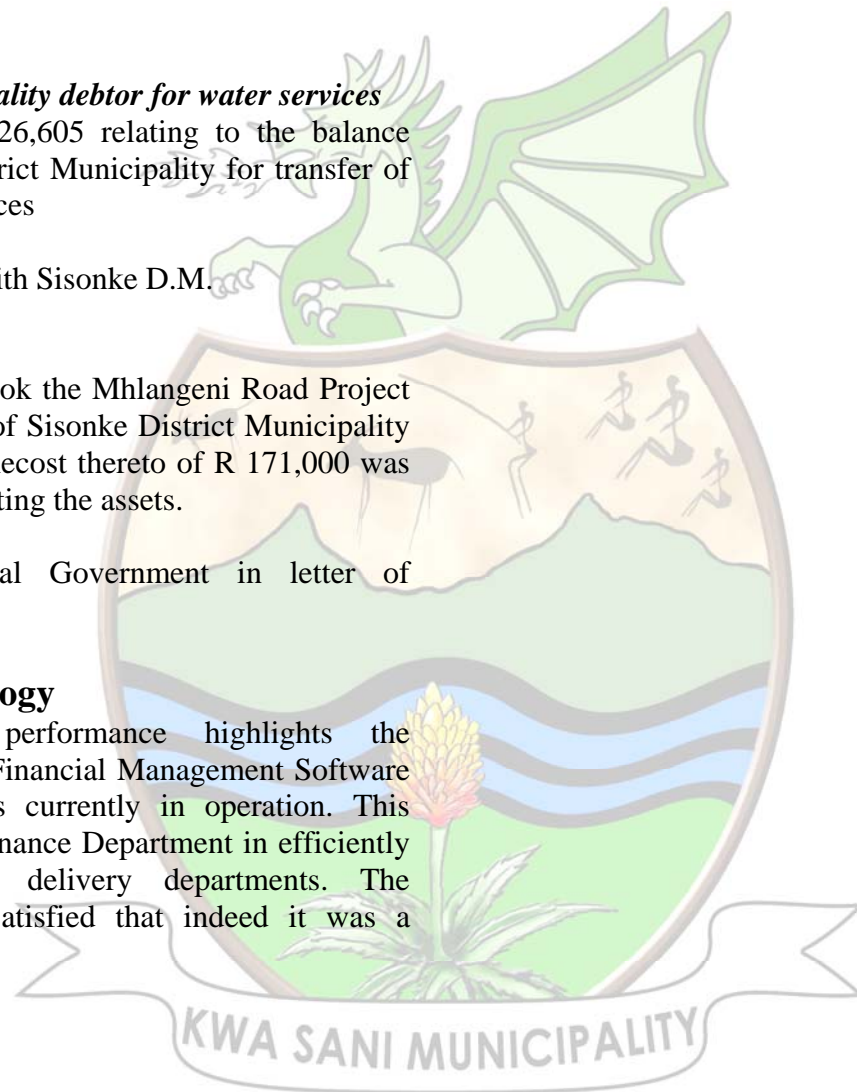
The Municipality undertook the Mhlangeni Road Project of R 300,000, on behalf of Sisonke District Municipality with no agreement and the cost thereto of R 171,000 was capitalized, hence overstating the assets.

Remedial action

Correction by Provincial Government in letter of approval

4.6. Information Technology

As indicated under performance highlights the Municipality acquired a Financial Management Software for R428, 919 which is currently in operation. This system has assisted the finance Department in efficiently supporting the service delivery departments. The Accounting Officer is satisfied that indeed it was a fruitful expenditure.



CHAPTER 5

Summary of Projects and Conclusion

CHAPTER 5: SUMMARY OF PROJECTS AND CONCLUSION

Land Use Management System, Spatial Development Framework review, HIV/Aids Plan

Completed Projects

- | | | |
|----|---------------------------------|-------------|
| 1. | Underberg Taxi Rank | R5,1m |
| 2. | Upgrade Thunzi Road | R900,000 |
| 3. | Upgrade Mkhomozana Road | R1,8m |
| 4. | Tourism Development Plan | R152,449.92 |
| 5. | Kwa Pitela Water Reticulation | R1,13m |
| 6. | Stepmore/Ntwasahlobo Sanitation | R1,457,073 |

Projects with Funding Applications

- | | | |
|----|-----------------------------------|----------------|
| 1. | Netherby Hospice | R7m |
| 2. | Craft & Commodity Market | R6,3m |
| 3. | Upgrade Phase 2 Bulk Water Supply | R12,560,888.24 |

Institutional

Systems and procedures in place for effective administrative duties, and sector plans required by National Government

With historical administrative and financial issues after the amalgamation of the Underberg/Himeville TLCs having finally been addressed, the municipality is in a position to now move forward on infrastructural projects and development planning.

IT System

- Disaster Management Plan
- Socio Economic Analysis
- Gamap
- Risk Assessment
- Strategic Planning

